



Republic of the Philippines
City of Bago
Office of the Sangguniang Panlungsod

APPROPRIATION ORDINANCE NO. 19-11

AN APPROPRIATION ORDINANCE AUTHORIZING AN APPROPRIATION IN THE AMOUNT OF NINE MILLION FIVE HUNDRED FIFTY SEVEN THOUSAND ONE HUNDRED NINETY SEVEN PESOS (₱9,557,197.00), FOR THE FOLLOWING, SUMMARIZED AS FOLLOWS:

AVAILABLE RESOURCES

Government Equity/Unappropriated Surplus CY 2018 ₱73,348,806.25

TOTAL AVAILABLE RESOURCES ₱73,348,806.25

APPROPRIATIONS

Sangguniang Panlungsod Office

Capital Outlay

Furniture and Fixtures -

(20 units Staff Chair) 158,000.00
(3 units Steel Rack) 25,500.00
(1 unit Executive Table for New SP Secretary) 24,500.00
(1 unit 18 Doors Locker Cabinet) 33,000.00
(1 set 2 Seater Sofa) 32,500.00
(1 set 3 Seater Sofa) 42,900.00

Other Property, Plant and Equipment -

(1 Panel Window Shade (54 sq.ft.) 16,200.00
(1 Service Cart, Folding, 3 layers) 5,700.00
(1 Rice Cooker, 30 caps Capacity) 5,700.00
(1 Cooking Pot, Stainless) 7,500.00
(1 Electric Stove, Single Burner) 3,500.00
(1 Coffee Maker, 600ml capacity) 2,000.00

Bago City College

Capital Outlay

Information and Communication Technology Equipment 172,000.00
(1 unit ID Card Printer)

Maintenance and Other Operating Expenses

Office Supplies Expenses 352,372.00
Other Supplies and Materials Expenses
(RF ID Card) 125,000.00
(2,500 Customized Printed ID Sling Validation Sticker and ID Card Protector) 250,000.00

Other Maintenance and Operating Expenses

(UNIFAST and Non-UNIFAST Students) 14,785.00
(Insurance of Bago City College UNIFAST Students for 2nd Semester) 169,800.00

City Veterinary Office

Maintenance and Other Operating Expenses

Travelling Expenses - Local 100,000.00
Animal/Zoological Supplies Expenses 136,500.00

City Engineer's Office

Capital Outlay

Building -

(Replacement and Repair of Dilapidated and Damaged Glass Fixtures at MYTMCCC, Brgy. Poblacion, Bago City)	132,000.00
(1 unit 81" x 32" Double Swing Door with Replaced 1/4" Reflective Blue Glass with Installation - Bago City Treasurer's Office)	13,000.00
Other Structures - (Construction of Riser and Installation of Carpet Tiles for Bago City Community Center)	145,000.00
<u>Maintenance and Other Operating Expenses</u>	
Electricity Expenses	7,000,000.00
Repairs and Maintenance - Infrastructure Assets (Road Networks) (Repainting of Pavement markings along City Roads, Brgy. Poblacion, Lag-asan and Balingasag, Bago City)	461,000.00
Repairs and Maintenance - Building and Other Structures (Electrical Maintenance of Slaughterhouse, Carabag-o and Materials Recovery Facilities Building at Brgy. Lag-asan, Bago City)	82,500.00
(Replacement of Roller Blinds at Bago City Community Center)	46,240.00

TOTAL APPROPRIATIONS **₱ 9,557,197.00**
UNAPPROPRIATED BALANCE **₱63,791,609.25**

THIS SHOULD BE TAKEN AS SUPPLEMENTAL BUDGET NO. 11 OF THE GENERAL FUND FOR CALENDAR YEAR 2019.

On motion of SP Member Ruben E. Balboa, duly seconded by SP Members Jorge Agustin A. Araneta, Sergio T. Piansay, Joseph J. Colmenares, Carl Benedict Y. Baylon, Ma. Femmy A. Martir, the Sanggunian

Be it ordained by the Sangguniang Panlungsod in session assembled, that:

SECTION 1. The Appropriation Ordinance authorizing an appropriation in the amount of ₱9,557,197.00 is hereby approved. This should be taken as Supplemental Budget No. 11 of the General Fund for Calendar Year 2019.

SECTION 2. This Appropriation Ordinance shall take effect upon its approval.

Enacted by the 19th Sangguniang Panlungsod of the City of Bago in its 2nd Regular Session, July 17, 2019.

CARRIED BY THE VOTE OF:

Affirmative:

SP Members Andrew Martin Y. Torres, Ma. Femmy A. Martir, Jorge Agustin A. Araneta, Victor Michael A. Javellana, Danilo U. Famoso, Joseph J. Colmenares, Cleo F. Gaudite, Jozsef Mark Dexter M. Somcio, Ruben E. Bolboa, Sergio T. Piansay, Carl Benedict Y. Baylon.

Negative: N o n e.

CERTIFIED CORRECT:

ANDREW MARTIN Y. TORRES
SP Member-Acting Presiding Officer

ATTESTED:

f. reliquias
ANA BRENDA A. RELIQUIAS
Records Officer III-Acting City Secretary

Approved this 22nd day of July, 2019.

APPROVED:

NICHOLAS M. YULO
City Mayor